**ATTACHMENT C**

**Option A**

**RFP Number 5960 Z1**

**Revised Cost Proposal Sheet**

**OCIO Hosted or Cloud Based Infrastructure as a Service (IaaS)**

Bidders shall provide their proposed costs below. The costs must be guaranteed for the initial six (6) year contract period. The contract has the option to be renewed for three (3) additional three (3) year periods, as mutually agreed upon by the State and the contractor. Please indicate pricing for all renewal periods for support and maintenance. At each renewal date the price cannot increase more than 5% for the entire renewal period. All increases shall be calculated against the previous renewal periods price.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Initial Contract Period – Year One | Initial Contract Period – Year Two | Initial Contract Period – Year Three | Initial Contract Period – Year Four | Initial Contract Period – Year Five | Initial Contract Period – Year Six |
| Software License | $ |  |  |  |  |  |
| Installation of Test Environment | $ |  |  |  |  |  |
| Installation of Production System | $ |  |  |  |  |  |
| Configuration | $ |  |  |  |  |  |
| Data Conversion – Configuration and Testing | $ |  |  |  |  |  |
| Data Conversion – Final Data Conversion before Go-Live | $ |  |  |  |  |  |
| Implementation and testing | $ |  |  |  |  |  |
| Go-Live | $ |  |  |  |  |  |
| Support and maintenance | $ | $ | $ | $ | $ | $ |

**Optional Renewal Periods**

|  |  |  |  |
| --- | --- | --- | --- |
| Description | First Optional Renewal Period – Year One | First Optional Renewal Period – Year Two | First Optional Renewal Period – Year Three |
| Support and Maintenance |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Second Optional Renewal Period – Year One | Second Optional Renewal Period – Year Two | Second Optional Renewal Period – Year Three |
| Support and Maintenance |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Third Optional Renewal Period – Year One | Third Optional Renewal Period – Year Two | Third Optional Renewal Period – Year Three |
| Support and Maintenance |  |  |  |

**Optional Costs:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Initial Contract Period – Year One | Initial Contract Period – Year Two | Initial Contract Period – Year Three | Initial Contract Period – Year Four | Initial Contract Period – Year Five | Initial Contract Period – Year Six |
| Hosting Fee | $ | $ | $ | $ | $ | $ |

|  |  |  |  |
| --- | --- | --- | --- |
| Description | First Optional Renewal Period – Year One | First Optional Renewal Period – Year Two | First Optional Renewal Period – Year Three |
| Hosting Fee |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Second Optional Renewal Period – Year One | Second Optional Renewal Period – Year Two | Second Optional Renewal Period – Year Three |
| Hosting Fee |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Third Optional Renewal Period – Year One | Third Optional Renewal Period – Year Two | Third Optional Renewal Period – Year Three |
| Hosting Fee |  |  |  |

**OPTIONAL COSTS**

Provide the hourly rate for additional consulting services for new time and materials for in scope projects. There is no guarantee regarding the number of hours that will be used.

The bidder must list each role/title and provide an hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification to justify increase.

|  |  |
| --- | --- |
| Role/title | Hourly rate |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

Actual travel expenses will be billed separately so the quoted rates must not include those expenses.  Travel must be authorized before it occurs.  Travel expense to be reimbursed will be as defined by the State’s travel reimbursement policies.    It is the contractor and subcontractor’s responsibility to understand the State’s polices regarding travel reimbursement.